

SCHOOL LEVEL DETAIL

Colonel Smith Middle School

020100103

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,215,450	287,818	1,503,268
UNRESTRICTED CAP OUTLAY	20,505	4,461	24,966
SOFT CAPITAL OUTLAY	20,814	14	20,828
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	345,090	209,398	554,488
STATE PROJECTS	0	541	541
FOOD SERVICES	2,616	48,316	50,932
OTHER	18,698	3,223	21,921
TOTAL	1,623,173	553,771	2,176,944
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	53,833	53,770	107,603
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	369.840		
1998 - 1999 TOTAL	338.020		
1999 - 2000 TOTAL	304.510		
FALL 1999 ENROLLMENT	309		

ESTIMATED		
SCHOOL REVENUE		6,395,823
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	304.51
CLASSROOM STAFF	22	13.70
OTHER	16	18.62
TOTAL STAFF	40	7.69
TEACHER SALARIES	\$756,111	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		18
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERAT MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOU		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported